



## Schedule of Department Meetings for 2027 Budget

### Wednesday, September 30, 2026

| Date and Time           | Department(s)                                                                                                          |
|-------------------------|------------------------------------------------------------------------------------------------------------------------|
| 8:30-10:30 a.m.         | 101-Public Health; 107-Veterans Relief                                                                                 |
|                         | 115-Substance Use Services                                                                                             |
|                         | 116-Mental Health/Developmental Disability                                                                             |
|                         | 162-Low-Income Housing; 165-Homeless Housing & Assistance                                                              |
|                         | 118-Community Services                                                                                                 |
| <b>10:30-11:00 a.m.</b> | <b>Break</b>                                                                                                           |
| 11:00-12:00 p.m.        | 22-Superior Court                                                                                                      |
|                         | 19-Juvenile Court                                                                                                      |
|                         | 108-Law Library                                                                                                        |
| <b>12:00-12:30 p.m.</b> | <b>Break</b>                                                                                                           |
| 12:30-2:00 p.m.         | 21-Sheriff                                                                                                             |
|                         | 160-Drug Enforcement Cumulative Reserve; 161-Boating Safety;<br>170-Interlocal Investigation Cumulative Reserve; Other |
|                         | 403-Jail                                                                                                               |
|                         | 105-Emergency Management                                                                                               |

### Friday, October 2, 2026

| Date and Time           | Department(s)                                         |
|-------------------------|-------------------------------------------------------|
| 8:30-10:15 a.m.         | 14-Facilities                                         |
|                         | 340-Facility Improvement                              |
|                         | 357-Leased Facilities                                 |
|                         | 102-Special Paths                                     |
|                         | 106-County Fair                                       |
|                         | 114-Parks & Recreation                                |
|                         | 352-Parks Improvement                                 |
| <b>10:15-10:30 a.m.</b> | <b>Break</b>                                          |
| 10:30-11:15 a.m.        | 13-Public Defender                                    |
| 11:15-12:00 p.m.        | 10-Administrative Services; 05-Civil Service          |
|                         | 503-Insurance Services; 505-Unemployment Compensation |
| <b>12:00-1:00 p.m.</b>  | <b>Break</b>                                          |
| 1:00-1:30 p.m.          | 30-Assigned Counsel                                   |
| 1:30-2:00 p.m.          | 08-Cooperative Extension                              |

**Monday, October 5, 2026**

| <b>Date and Time</b>    | <b>Department(s)</b>                          |
|-------------------------|-----------------------------------------------|
| 8:30-9:00 a.m.          | 23-Treasurer                                  |
|                         | 164-Treasurer's REET Fund                     |
| 9:00-9:30 a.m.          | 01-Assessor                                   |
| 9:30-10:00 a.m.         | 06-Clerk                                      |
| 10:00-11:00 a.m.        | 541-Information Services                      |
|                         | 542-Geographic Information Services           |
|                         | 543-Records Management                        |
|                         | 03-Board of Equalization; 16-Hearing Examiner |
| <b>11:00-11:15 a.m.</b> | <b>Break</b>                                  |
| 11:15-12:00 p.m.        | 128-Planning & Development Services           |
|                         | 150-Edison Clean Water District Subarea       |

**Tuesday, October 6, 2026**

| <b>Date and Time</b>        | <b>Department(s)</b>                                        |
|-----------------------------|-------------------------------------------------------------|
| 8:30-9:15 a.m.              | 11-District Court                                           |
| 9:15-10:00 a.m.             | 20-Prosecuting Attorney                                     |
|                             | 124-Crime/Victim Services                                   |
| 10:00-10:30 a.m.            | 09-Coroner                                                  |
| <b>10:30 a.m.-1:00 p.m.</b> | <b>Break</b>                                                |
| 1:00-1:45 p.m.              | 02-Auditor                                                  |
|                             | 112-Centennial Document Preservation; 113-Election Services |
|                             | 201-Debt Service Fund                                       |
| 1:45-2:15 p.m.              | 123-Emergency Medical Services                              |
| <b>2:15-2:30 p.m.</b>       | <b>Break</b>                                                |
| 2:30-5:00 p.m.              | 07-Commissioners                                            |
|                             | 1001-Administrative Services; 1006- Communications          |
|                             | 32-Mediation Services                                       |
|                             | 104-Tourism Promotion Area; 119-Convention Center           |
|                             | 125-Communication System                                    |
|                             | 341-Capital Improvements                                    |
|                             | 342-Distressed County Public Facilities (.09)               |
|                             | PILT/REET                                                   |
|                             | 25-Non-Departmental                                         |
|                             | 26-Contributions to Active Funds                            |

**Thursday, October 8, 2026**

| <b>Date and Time</b> | <b>Department(s)</b>                                                                                                                           |
|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| 9:30-11:30 a.m.      | 24-Noxious Weeds                                                                                                                               |
|                      | 117-County Roads                                                                                                                               |
|                      | 501-Equipment Rental & Revolving                                                                                                               |
|                      | 120-Clean Water Program (Shellfish Protection)                                                                                                 |
|                      | 122-Conservation Futures                                                                                                                       |
|                      | 141-Lake Management District No. 1; 142-Lake Management District No. 2; 143-Lake Management District No. 3; 144-Lake Management District No. 4 |
|                      | 163-Title III Project Funds                                                                                                                    |
|                      | 401-Solid Waste; 402-Drainage Utility                                                                                                          |